**Department of Community Medicine**

**Budget for 2015-16**

**Days Visits, RFST & Study Tour**

**SWMC Batch – 08**

Total Students = 106 **24.03.2015**

Total Teachers =10

MLSS = 02

**A. Day visits (Three Institutes × Three Days)**

Transport (Mini Bus) = (2500×4=10000/=×3) =30,000/=

Snakes =(10 Tk×110×3= 10×330) =3,300/=

**Total** **=33,300/=**

**B. RFST**

**Golapgonj Upazila Health Complex (One Day Program)**

**Transport Minibus 5000/=** ×4 = 20,000/=

Snakes =(60 Tk×110/= = 6,600/=

Remuneration (THFPO & FPO)2×1000 = 2,000/=

Miscellaneous = 500/=

**Total = 29,100/=**

**C. Study Tour: Journey 2days & 3 days stay**

**Transport**(Sylhet –Cox’s Bazar – Sylhet)40,000×3 Bus =120,000×2 **=**2,40,222/=

**Accommodation:**

Hotel Rent = For 106 students (1500/=×27 Rooms ×3 = 1,21,500/=

For teacher (10 rooms×1000) ×2 = 30,000/=

2 MLSS= 01 room(750×1) = 2,250/=

**Tour to Himchori**

(Zeep Rent) 1200×10(Jeep) **=** 12,000/=

**Emergency Medical Fund** = 10,000/=

**Miscellaneous** **=** 10,000**/=**

**----------------------**

**4,25,972/=**

Grand Total – A + B + C = 33,300/= + 29,100/= + 4,25,972/=

= 4,88,072/=

**Expected cost grossly Four Lac Eighty Eight Thousand & Seventy Two Taka only.**

**Prof. Dr. Fazlur Rahim Kaiser**

Head, Community Medicine Department

Sylhet Women’s Medical College